

Student Services Fee Meeting

April 7th, 2025, 1PM

Quick Recap

Vashati led a meeting to discuss the proposed budget for FY26 and current fiscal year information with the Student Services Fee Committee. The agenda included reviewing remaining funds, utilization data, end of fiscal year reminders, and budget changes for FY26, with committee members raising concerns about proposed changes and fund allocation across campuses. The conversation ended with Vashati offering assistance for budgets and reports, and committee members were asked to consider the implications of the online student waiver for FY27.

Next steps

- Vashati to send out voting information online to committee members within a week.
- Vashati to compile and distribute utilization data for funds across schools to voting members and interested parties who request it via email.
- Committee members to review the utilization data and consider plans for spending through the end of summer before the final vote.
- Committee members to vote on approving institutional expenses and the proposed lump sum budget change separately.
- Committee to reconsider the online student waiver policy for FY27.
- Vashati to schedule a follow-up meeting if the proposed budget changes are not approved.

Summary

Student Services Fee Committee Meeting

Vashati led a meeting discussing the proposed budget for FY26 and current information for the fiscal year. The meeting was recorded for those unable to attend. The Student Services Fee Committee was present, with some members attending during their lunch hour. Vashati shared her screen and encountered some technical issues with her audio and mouse. The meeting was open to questions and included a roll call of attendees.

Budget Changes and Utilization Data

In the meeting, Vashati presented the agenda which included discussing the remaining funds, utilization data, end of fiscal year reminders, budget changes for FY26, and open discussion. The committee members were asked to review the utilization data at a later date. Vashati also discussed the budget changes for FY26, including an increase for salary and a decrease for SGA. The committee members raised concerns about the proposed changes, particularly the lumping of funds across campuses. They suggested that the budget should be allocated based on the number of students in each campus. Vashati agreed to provide data on the utilization of funds across schools and campuses. The committee members were also asked to consider the implications of the online student waiver for FY27. The conversation ended with Vashati offering assistance to anyone who needs help with their budgets or running reports.