

Student Services Fees

Vashati Gonzales: Director of Student Affairs

What are Student Services Fees?

- **Student Services Fees provide funds that cover the costs of various activities, functions, programs, and services, are separate and apart from the regularly scheduled academic functions of the university, and directly involve or benefit students. This fee is charged in accordance with recommendations of the Student Services Fee Advisory Committee.**
- **Students in the School of Medicine pay \$330.00 annually**
- **Students in all other schools pay \$132.00 per semester if enrolled in 7 or more semester credit hours or \$66.00 per semester if enrolled in 6 or less semester credit hours.**
- **Online students waive 80% of the fee**

Meetings

- Committee: Twice a year
 - Second meeting is for voting on budget
 - Meetings are open to anyone who would like to attend
 - https://www.ttuhscc.edu/student-affairs/student_services_fee.aspx
- Working meetings are scheduled as needed
 - Individuals
 - Groups
 - Schools

Membership

- Student Members:
 - Chosen by the Institutional SGA each FY
- Current TTUHSC Staff members:
 - Lauren Cobbs, Jeff Dennis, Vashati Gonzales, Lindsay Johnson, Pam Johnson, Erin Justyna, Molly Minze, Lauren Sullivan

***Voting members include 5 student members and 4 staff members(rotate)*

Votes

- The Committee votes on the proposed budget before Institutional Budget Prep



Voting Members FY25

- Staff Representatives

- Lauren Sullivan
- Pam Johnson
- Molly Minze
- Vashati Gonzales

- Student Representatives

- Naresh Sah
- Kyra Gause
- Avantika Malike
- Skyler Mullen
- Nicole Stewart



BUDGET STRUCTURE

Budget for Student Services Fees

- Expected Revenue for FY25: \$900,000
- Holds a constant Fund balance
- Revenue as of today: \$854,393.76

How are the allocations determined?

REVENUE – Institutional Expenses – Gyms/SGA
= **TOTAL CAMPUS AMOUNT**

Total campus amount x student population%
= **Student Activities per campus**

Current Fiscal Year Allocations

INSTITUTIONAL

Expense	Amount
Student Government Association (operating)	\$54,130
Student Organization Special Projects	\$5,000
Student Organizations	\$144,444
Excellence and Culture	\$25,000
Student Counseling Services	\$190,500
Therapy Assistance Online (TAO)	\$4,500
Student Disability Services	\$178,855.99
Anthology	\$17,850
Student Legal	\$19,420
Student Affairs	\$13,850



Current Fiscal Year Allocations

GYMS/ CAMPUS SGA

Campus	Amount
Abilene	\$50,024
Amarillo	\$15,000
Midland	\$10,740
Odessa	\$31,360
Dallas	Does Not have a gym
Lubbock	Student pays separate fee

	Amount
Abilene SGA	\$8,400
Amarillo SGA	\$5,500

Current Fiscal Year Allocations

STUDENT ACTIVITIES

Campus	Amount
Abilene	\$26,045.49
Amarillo	\$27,153.81
Midland	\$11,729.71
Odessa	\$13,946.35
Dallas	\$19,303.22
Lubbock	\$139,925.26
*Covenant	\$5,172.15

*Amounts are divided between schools on campus

SPENDING

Spending

Allowed Expenses

- Anything non academic related per Texas Education code Sec. 54.503.
- activities which are separate and apart from the regularly scheduled academic functions of the institution
- Examples
 - Student swag
 - Student events – not including orientation/graduation
 - Student food/drinks for events
 - Student Affair initiatives
 - Student Travel

***Funds not spent by end of August will not roll over*

FOP INFORMATION

181233 251600 50

Main Fund

Fund Manager: Vashati Gonzales

Receives all Revenue for Student Services Fees and pays out TTU student legal services

Institutional Expenses

181233 251516 50
Excellence and Culture

181233 251520 50
Student Disability Services

181233 251532 50
TAO/PAS

181233 251512 50
TTUHSC Student Gov Assoc

181233 251600 50
Student Affairs

181233 251600 7099 50
Student Org special proj

181233 251600 7010 50
Anthology HSC Net

Organizations
(Fund based on campus, org code, program code)

Gym Allotments

Abilene
185000 255600 50

Odessa
184021 254600 50

Midland
187007 257600 50

Amarillo
182001 252600 50

Lubbock
181204 251600 50

Dallas
186020 256600 50

School Allotments – determined by enrollment percentages for each School by campus

Lubbock

Lbk SON
181204 251525 50

Lbk GSBS
181204 251521 50

Lbk SOP
181204 251524 50

Lbk SHP
181204 251522 50

Lbk SOM
181204 251523 50

Lbk SPPH
181204 251526 50

Lbk Covenant
181204 251531 50

Amarillo

Ama SON
182001 252505 50

Ama GSBS
182001 252501 50

Ama SOP
182001 252504 50

Ama SHP
182001 252502 50

Ama SOM
182001 252503 50

Amarillo SGA
182001 252601 50

Abilene

Abi SON
185000 255501 50

Abi GSBS
185000 255502 50

Abi SOP
185000 255503 50

Abi SPPH
185000 255504 50

Abilene SGA
185000 255601 50

Odessa

Ode SON
184021 254503 50

Ode SHP
184021 254502 50

Ode SOM
184021 254501 50

Midland

Mid SHP
187007 257501 50

Dallas

Dal SOP
186020 256501 50

WHO MANAGES FUNDS

- Listed Fund manager for all accounts: Vashati Gonzales
- Designated shoppers are identified by Staff Committee members to manage allocations per campus

***Funds not spent by end of August will not roll over*

Possibility of Next Year allocations

- Potential revenue Increase: \$1,000,000
- Institutional Needs
- Campus Needs

QUESTIONS/ CONCERNS/SUGGESTIONS

TEXAS TECH UNIVERSITY



HEALTH SCIENCES CENTER™

Next Meeting

- Proposal of FY26 Budget
- Dive into unused funds

